

Planilha1

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES				
PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)
2017	10.080.616,12	4.104.630,40	5.975.985,72	74.448.122,72
2018	10.991.397,60	4.191.258,03	6.800.139,57	81.248.262,29
2019	11.853.783,53	4.802.790,14	7.050.993,39	88.299.255,68
2020	12.772.355,94	5.205.740,13	7.566.615,81	95.865.871,49
2021	13.678.915,71	5.967.929,79	7.710.985,92	103.576.857,41
2022	14.644.994,90	6.453.018,37	8.191.976,53	111.768.833,94
2023	15.741.340,97	7.200.675,33	8.540.665,64	120.309.499,58
2024	16.123.651,27	8.547.515,22	7.576.136,05	127.885.635,63
2025	16.517.643,22	9.395.741,43	7.121.901,79	135.007.537,42
2026	16.975.793,00	9.601.830,00	7.373.963,00	142.381.500,42
2027	17.368.865,00	10.317.054,00	7.051.811,00	149.433.311,42
2028	17.727.364,00	11.106.319,00	6.621.045,00	156.054.356,42
2029	18.059.295,00	11.886.671,00	6.172.624,00	162.226.980,42
2030	18.349.027,00	12.739.850,00	5.609.177,00	167.836.157,42
2031	18.585.658,00	13.691.043,00	4.894.615,00	172.730.772,42
2032	18.785.112,00	14.659.075,00	4.126.037,00	176.856.809,42
2033	18.951.396,00	15.612.210,00	3.339.186,00	180.195.995,42
2034	19.149.242,00	15.652.742,00	3.496.500,00	183.692.495,42
2035	19.266.644,00	16.421.798,00	2.844.846,00	186.537.341,42
2036	19.349.474,00	17.127.388,00	2.222.086,00	188.759.427,42
2037	19.435.776,00	17.522.295,00	1.913.481,00	190.672.908,42
2038	19.485.636,00	18.008.024,00	1.477.612,00	192.150.520,42
2039	19.518.203,00	18.402.439,00	1.115.764,00	193.266.284,42
2040	19.472.443,00	19.149.167,00	323.276,00	193.589.560,42
2041	19.446.186,00	19.410.489,00	35.697,00	193.625.257,42
2042	19.414.371,00	19.565.143,00	150.772,00	193.474.485,42
2043	19.355.201,00	19.802.500,00	447.299,00	193.027.186,42
2044	19.337.556,00	19.612.123,00	274.567,00	192.752.619,42
2045	12.415.532,00	19.493.415,00	7.077.883,00	185.674.736,42
2046	11.080.234,00	19.464.669,00	8.384.435,00	177.290.301,42
2047	11.354.588,00	18.602.283,00	7.247.695,00	170.042.606,42
2048	10.844.417,00	19.137.346,00	8.292.929,00	161.749.677,42
2049	10.314.079,00	18.194.435,00	7.880.356,00	153.869.321,42
2050	9.794.940,00	17.643.536,00	7.848.596,00	146.020.725,42
2051	9.268.181,00	17.141.847,00	7.873.666,00	138.147.059,42
2052	8.756.462,00	16.514.888,00	7.758.426,00	130.388.633,42
2053	8.246.639,00	15.911.813,00	7.665.174,00	122.723.459,42
2054	7.743.326,00	15.294.199,00	7.550.873,00	115.172.586,42
2055	7.253.113,00	14.627.978,00	7.374.865,00	107.797.721,42
2056	6.778.278,00	13.925.412,00	7.147.134,00	100.650.587,42
2057	6.309.937,00	13.270.662,00	6.960.725,00	93.689.862,42
2058	5.860.007,00	12.568.776,00	6.708.769,00	86.981.093,42
2059	5.435.376,00	11.870.844,00	6.435.468,00	80.545.625,42
2060	5.006.839,00	11.779.354,00	6.772.515,00	73.773.110,42
2061	4.605.081,00	10.496.590,00	5.891.509,00	67.881.601,42
2062	4.220.680,00	9.824.621,00	5.603.941,00	62.277.660,42

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2063	3.584.115,00	9.165.312,00	5.581.197,00	56.696.463,42
2064	3.505.778,00	8.520.410,00	5.014.632,00	51.681.831,42
2065	3.175.979,00	7.891.706,00	4.715.727,00	46.966.104,42
2066	2.864.936,00	7.280.839,00	4.415.903,00	42.550.201,42
2067	2.572.778,00	6.689.451,00	4.116.673,00	38.433.528,42
2068	2.299.552,00	6.119.320,00	3.819.768,00	34.613.760,42
2069	2.045.195,00	5.572.144,00	3.526.949,00	31.086.811,42
2070	1.809.539,00	5.049.546,00	3.240.007,00	27.846.804,42
2071	1.592.295,00	4.552.957,00	2.960.662,00	24.886.142,42
2072	1.393.056,00	4.083.399,00	2.690.343,00	22.195.799,42
2073	1.211.314,00	3.641.630,00	2.430.316,00	19.765.483,42
2074	1.046.484,00	3.228.339,00	2.181.855,00	17.583.628,42
2075	897.892,00	2.843.980,00	1.946.088,00	15.637.540,42
2076	764.781,00	2.488.629,00	1.723.848,00	13.913.692,42
2077	646.327,00	2.162.050,00	1.515.723,00	12.397.969,42
2078	541.662,00	1.863.743,00	1.322.081,00	11.075.888,42
2079	449.887,00	1.593.102,00	1.143.215,00	9.932.673,42
2080	370.087,00	1.349.471,00	979.384,00	8.953.289,42
2081	301.325,00	1.132.095,00	830.770,00	8.122.519,42
2082	242.644,00	940.027,00	697.383,00	7.425.136,42
2083	193.073,00	772.033,00	578.960,00	6.846.176,42
2084	151.642,00	626.529,00	474.887,00	6.371.289,42
2085	117.441,00	501.783,00	384.342,00	5.986.947,42
2086	89.486,00	396.072,00	306.586,00	5.680.361,42
2087	67.002,00	307.630,00	240.628,00	5.439.733,42
2088	49.229,00	234.654,00	185.425,00	5.254.308,42
2089	35.376,00	175.360,00	139.984,00	5.114.324,42
2090	24.800,00	128.041,00	103.241,00	5.011.083,42
2091	16.904,00	91.057,00	74.153,00	4.936.930,42